CLEVELAND COUNTY WATER FY 2020-2021 SUPPLEMENTAL BUDGET ORDINANCE ORDINANCE NO. 9-2020

WHEREAS, in accordance with applicable provisions of the North Carolina Local Government Budget and Fiscal Control Act, Cleveland County Water (the District) has enacted the FY 2020-2021 Budget Ordinance, providing for the annual operating budget of the District for the stated fiscal year; and,

WHEREAS, in support of enactment of the Budget Ordinance various legislative actions are necessary and required of the Board of Commissioners to effectively implement the District's budget plan; and,

WHEREAS, the Board of Commissioners now desire to act on the needed measures as referenced herein in accordance with said Fiscal Control Act and the applicable provisions of the North Carolina General Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF CLEVELAND COUNTY WATER (the District) OF LAWNDALE, NORTH CAROLINA:

Section 1. The following actions are hereby adopted and approved in support of the District's FY 2020-2021 Budget and the continued financial operations of the District subsequent thereto:

- a) Effective with the July 2020 billings, water rates shall be updated to reflect a minimum delivery on all residential and commercial rate classes of 0-1,250 gallons per billing period. The bulk commercial, agricultural, irrigation, industrial, and governmental rates shall be increased 5% on the respective blocks.
- b) The number of full-time positions authorized for employment by the District is confirmed as set forth in the Personnel Summary for a total of 40 positions. See attachment.
- c) The District's fee schedule effective July 1, 2020 is attached.
- d) The Employee Benefits Summary effective July1, 2020 is attached.

Section 2. The General Manager (Budget Officer) and Finance Director of the District are hereby authorized and directed to cause the provisions of Section 1 of this ordinance to be properly implemented in accordance with provisions of law and the policies of Cleveland County Water. Further, the General Manager is authorized to delegate, as may be appropriate, the responsibility for logistical implementation and administration of the various components of this supplemental budget ordinance. All provisions of Cleveland County Water, the Cleveland County Water Fee Schedule and related District policies, and any other applicable District documents, revised or modified by the provisions of this ordinance, are hereby affirmed and authorized for revision and recording where needed or required.

Page 2 June 9, 2020

Section 3. This ordinance shall become effective with its adoption and approval, while all applicable budgetary authorizations subject to fiscal year requirements set forth herein are to be effective on July 1, 2020.

Adopted and approved this the 9th day of June 2020.

Donald O. Melton, Chairman

Bill Cameron, Secretary

APPROVED AS TO FORM:

Tin Moore
District Attorney



"Attachment A"

FY 2020-2021 Supplemental Budget Ordinance Personnel Summary

Water General Fund

Administration	11
Maintenance	16
Production	7
Meter Services	6

Total Water General Fund 40

CLEVELAND COUNTY WATER FEE SCHEDULE



Adopted: June 9, 2020

Effective: July 1, 2020



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RESIDENTIAL WATER SERVICE (IN DISTRICT)

Effective July 1, 2020

AVAILABILITY

Metered water service will be provided to consumers within the CCW District for residential use, where access to existing facilities is feasible. Amounts detailed below are per billing period.

RATES

0-1,250 Gal	\$12.00
1,251-20,000 Gal	\$4.94 per 1,000
All Over 20,000 Gal	\$2.79 per 1,000
Residential in District 1" (205)	
0-1,250 Gal	\$21.00
1,251-20,000 Gal	\$4.94 per 1,000
All over 20,000 Gal	\$2.79 per 1,000
Residential in District 2" (203)	
0-1,250 Gal	\$67.20
1,251-20,000 Gal	\$4.94 per 1,000
All over 20,000 Gal	\$2.79 per 1,000

CONDITIONS

New service generally requires a separate water meter to serve each dwelling, townhome, duplex, apartment complex, or other such residential consumption unit.



RESIDENTIAL WATER SERVICE (OUT OF DISTRICT)

Effective July 1, 2020

<u>AVAILABILITY</u>

Metered water service will be provided to consumers outside of the CCW District for residential use, where access to existing facilities is feasible. Amounts detailed below are per billing period.

RATES

0-1,250 Gal	\$18.00	
1,251-20,000 Gal	\$7.35 per 1,000	
All Over 20,000 Gal	\$4.20 per 1,000	
Residential Out of District 1" (206)		
0-1,250 Gal	\$31.50	
1,251-20,000 Gal	\$7.35 per 1,000	
All Over 20,000 Gal	\$4.20 per 1,000	
Residential Out of District 2" (207)		
0-1,250 Gal	\$100.80	
1,251-20,000 Gal	\$7.35 per 1,000	
All Over 20,000 Gal	\$4.20 per 1,000	

CONDITIONS

New service generally requires a separate water meter to serve each dwelling, townhome, duplex, apartment complex, or other such residential consumption unit.



RESIDENTIAL COMPLEX (IN DISTRICT)

Effective July 1, 2020

AVAILABILITY

Metered water service will be provided to consumers within the CCW District for residential use, where access to existing facilities is feasible. Amounts detailed below are per billing period.

RATES

Residential in District (213)	
Customer Charge	\$12.00
All Gallons	\$2.78

CONDITIONS

New service generally requires a separate water meter to serve each dwelling, townhome, duplex, apartment complex, or other such residential consumption unit. For residential units under a master meter arrangement such as an apartment complex, each account shall be considered to carry one customer charge (\$12.00) per unit in the complex, regardless of individual or aggregate consumption.



COMMERCIAL WATER SERVICE (IN DISTRICT)

Effective July 1, 2020

AVAILABILITY

Metered water service will be provided to consumers within the CCW District for commercial use, where access to existing facilities is feasible.

RATES

KAIES	
Commercial in District 3/4" (101)	
0-1,250 Gal	\$12.60
1,251-5,000 Gal	\$4.94 per 1,000
5,001-8,000 Gal	\$4.73 per 1,000
8,001-20,000 Gal	\$2.79 per 1,000
All Over 20,000 Gal	\$2.79 per 1,000
Commercial in District 1" (105)	
0-1,250 Gal	\$21.00
1,251-5,000 Gal	\$4.94 per 1,000
5,001-8,000 Gal	\$4.73 per 1,000
8,001-20,000 Gal	\$2.79 per 1,000
All Over 20,000 Gal	\$2.79 per 1,000
Commercial in District 2" (103)	
0-1,250 Gal	\$67.20
1,251-5,000 Gal	\$4.94 per 1,000
5,001-8,000 Gal	\$4.73 per 1,000
8,001-20,000 Gal	\$2.79 per 1,000
All Over 20,000 Gal	\$2.79 per 1,000
Commercial in District 3" (104)	
0-1,250 Gal	\$152.25
1,251-5,000 Gal	\$4.94 per 1,000
5,001-8,000 Gal	\$4.73 per 1,000
8,001-20,000 Gal	\$2.79 per 1,000
All Over 20,000 Gal	\$2.79 per 1,000
Commercial in District 4" (109)	
0-1,250 Gal	\$210.00
1,251-50,00 Gal	\$4.94 per 1,000
5,001-8,000 Gal	\$4.73 per 1,000
8,001-20,000 Gal	\$2.79 per 1,000
All Over 20,000 Gal	\$2.79 per 1,000
Commercial in District 6" (117)	
0-1,250 Gal	\$630.00
1,251-5,000 Gal	\$4.94 per 1,000
5,001-8,000 Gal	\$4.73 per 1,000
8,001-20,000 Gal	\$2.79 per 1,000
All Over 20,000 Gal	\$2.79 per 1,000

CONDITIONS

New service generally requires a separate water meter to serve each store, shop, office, warehouse, storage building or other such commercial consumption unit.



COMMERCIAL WATER SERVICE (OUT of DISTRICT)

Effective July 1, 2020

AVAILABILITY

Metered water service will be provided to consumers outside of the CCW District for commercial use, where access to existing facilities is feasible.

RATES

Commercial out of District 3/4" (102)	
0-1,250 Gal	\$18.90
1,251-5,000 Gal	\$7.35 per 1,000
5,001-8,000 Gal	\$7.09 per 1,000
8,001-20,000 Gal	\$4.20 per 1,000
All Over 20,000 Gal	\$4.20 per 1,000
Commercial out of District 1" (106)	
0-1,250 Gal	\$31.50
1,251-5,000 Gal	\$7.35 per 1,000
5,001-8,000 Gal	\$7.09 per 1,000
8,001-20,000 Gal	\$4.20 per 1,000
All Over 20,000 Gal	\$4.20 per 1,000
Commercial out of District 2" (107)	
0-1,250 Gal	\$100.80
1,251-5,000 Gal	\$7.35 per 1,000
5,001-8,000 Gal	\$7.09 per 1,000
8,001-20,000 Gal	\$4.20 per 1,000
All Over 20,000 Gal	\$4.20 per 1,000
Commercial out of District 3" (108)	医黑色素的 医性神经炎 医神经炎性神经炎
0-1,250 Gal	\$231.00
1,251-5,000 Gal	\$7.35 per 1,000
5,001-8,000 Gal	\$7.09 per 1,000
8,001-20,000 Gal	\$4.20 per 1,000
All Over 20,000 Gal	\$4.20 per 1,000
Commercial out of District 4"(110)	
0-1,250 Gal	\$315.00
1,251-5,000 Gal	\$7.35 per 1,000
5,001-8,000 Gal	\$7.09 per 1,000
8,001-20,000 Gal	\$4.20 per 1,000
All Over 20,000 Gal	\$4.20 per 1,000
Commercial out of District 6" (118)	
0-1,250 Gal	\$945.00
1,251-5,000 Gal	\$7.38 per 1,000
5,001-8,000 Gal	\$7.09 per 1,000
8,001-20,000 Gal	\$4.20 per 1,000
All Over 20,000 Gal	\$4.20 per 1,000

CONDITIONS

New service generally requires a separate water meter to serve each store, shop, office, warehouse, storage building or other such commercial consumption unit.



IRRIGATION WATER SERVICE (IN DISTRICT)

Effective July 1, 2020

AVAILABILITY

Metered water service will be provided to consumers inside the CCW District for irrigation use, where access to existing facilities is feasible. Amounts detailed below are per billing period.

RATE

In District Any size me	eter service (112, 115, 212, and 301)	
Per 1,000 Gal	\$2.93	

^{*--}This service also includes irrigation, agriculture & bulk water sales.

CONDITIONS

Irrigation Systems - Commercial and Residential

All irrigation systems installed where water is provided by Cleveland County Water (CCW) must be connected to a separate irrigation meter installed by CCW. Cleveland County Water requires the installation of a backflow assembly prior to the initiation of water service. At a minimum and consistent with the Cleveland County Water's backflow policy & North Carolina Administrative Code "Rules Governing Public Water Systems", CCW will require the installation of Reduced Pressure Zone (RPZ) device for adequate water system protection. To inquire about fees and obtaining an irrigation meter, call (704)538-9769. Once installed, please contact CCW backflow department at (704)538-9769 for an inspection of backflow prevention assembly. Once the device has passed inspection, the meter will be unlocked & activated by CCW. An initial test of the Reduced Pressure Principle (RP) backflow assembly and annually thereafter, is required. The customer is responsible for this testing & maintaining the backflow preventer. The customer shall be responsible for submission of the Backflow Device Testing Form to the District within 30 days of testing. All testing must be conducted by a certified tester on Cleveland County Water's approved tester's list or by CCW backflow department.

Testing & Approved Tester's information shall be forwarded to:
Cleveland County Water
c/o Backflow Prevention
Post Office Box 788
Lawndale, NC 28090-0788

For additional questions regarding the Backflow Prevention Device please contact Cleveland County Water (Backflow Department) at 704-538-9769.



IRRIGATION WATER SERVICE (OUT OF DISTRICT)

Effective July 1, 2020

AVAILABILITY

Metered water service will be provided to consumers outside the CCW District for irrigation use, where access to existing facilities is feasible. Amounts detailed below are per billing period.

RATE

Out of District - Any	size meter service (216 and 116)	
Per 1,000 Gal	\$4.41	

^{*--}This service also includes irrigation, agriculture & bulk water sales.

CONDITIONS

Irrigation Systems – Commercial and Residential

All irrigation systems installed where water is provided by Cleveland County Water (CCW) must be connected to a separate irrigation meter installed by CCW. Cleveland County Water requires the installation of a backflow assembly prior to the initiation of water service. At a minimum and consistent with the Cleveland County Water's backflow policy & North Carolina Administrative Code "Rules Governing Public Water Systems", CCW will require the installation of Reduced Pressure Zone (RPZ) device for adequate water system protection. To inquire about fees and obtaining an irrigation meter, call (704)538-9769. Once installed, please contact CCW backflow department at (704)538-9769 for an inspection of backflow prevention assembly. Once the device has passed inspection, the meter will be unlocked & activated by CCW. An initial test of the Reduced Pressure Principle (RP) backflow assembly and annually thereafter, is required. The customer is responsible for this testing & maintaining the backflow preventer. The customer shall be responsible for submission of the Backflow Device Testing Form to the District within 30 days of testing. All testing must be conducted by a certified tester on Cleveland County Water's approved tester's list or by CCW backflow department.

Testing & Approved Tester's information shall be forwarded to:
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Lawndale. NC 28090-0788

For additional questions regarding the Backflow Prevention Device please contact Cleveland County Water (Backflow Department) at 704-538-9769.



LARGE INDUSTRY (IN/OUT OF DISTRICT)

Effective July 1, 2020

AVAILABILITY

Metered water service will be provided to consumers inside/outside the CCW District for industrial use, where access to existing facilities is feasible. Amounts detailed below are per billing period.

RATES

Large Industry (IN / OUT of Distri	ct) (111)
Base Facility Charge	\$210.00
0-100,000 Gal	\$2.93 per 1000
Over 100,000 Gal	\$2.34 per 1000

CONDITIONS

Large Industrial rate will be provided to industries involved in manufacturing.



GOVERNMENTAL RATE

Effective July 1, 2020

AVAILABILITY

Metered water service under this schedule is available by written contract/request to governmental authorities to be used for metered resale. Amounts detailed below are per billing period.

RATE

Governmental Rate (401)	
All Volumes	\$2.03 per 1000



WATER SERVICE TAP FEES

Effective July 1, 2020

3/4" Meter	
In-District Meter tap fee	\$ 775.00 plus application fee and applicable deposit – see page 11
Out-of-District Meter tap fee	\$1,525.00 plus application fee and applicable deposit – see page 11
1" Meter	
In-District Meter tap fee	\$1,200.00 plus application fee and applicable deposit – see page 11
Out-of-District Meter tap fee	\$1,950.00 plus application fee and applicable deposit – see page 11
2" Meter	
In-District Meter tap fee	\$2,850.00 plus application fee and applicable deposit – see page 11
Out-of-District Meter tap fee	\$3,600.00 plus application fee and applicable deposit – see page 11
Other cost fees	
Fire Hydrant cost	\$3,200.00
Meter relocation fee (bore or short-side)	\$350.00
Fire hydrant meter (upon signed application)	\$60.00 service charge \$2.79/1,000 gallons
Fire Hydrant relocation	\$2,300.00
Contractor Fire Hydrant deposit	\$1,500.00

^{*---}For meters over the size of 2", please call for current pricing quotes.



BACKFLOW PREVENTER TEST FEES

Effective July 1, 2015

DCVA 3/4" – 1 1/2"		
Test Fee	\$50.00	
DCVA 2" AND LARGER		
Test Fee	\$55.00	
RPZ 3/4" – 1 1/2"		
Test Fee	\$60.00	
RPZ 2" AND LARGER		
Test Fee	\$65.00	



MISCELLANEOUS FEES

Effective July 1, 2020

Description	Fee	
Damaged Lock Fee	\$41.00	
Damaged Radio Read Meter	\$210.00	
Disconnect/Penalty fee	\$35.00	
Late Fee	10% of balance	
Returned Check Fee	\$30.00	
Straight piped / Water theft	\$80.00	
Tamper / Pulled	\$76.00	
Transfer Water Account Fee	\$5.00	
Water Restriction Violation	\$100.00	
Replace Meter Box	\$30.00	
Replace Meter Box Lid	\$20.00	
Test Meter Fee	\$35.00	
Return Service Call	\$35.00	
Water Sample Test Tee	\$35.00	
After Hours Service Charge	\$40.00	
Tenant Deposit	\$100.00 with Social Security Number \$150.00 without Social Security Number	
Owner Deposit	\$25.00 with Social Security Number \$50.00 without Social Security Number	
Landlord Deposit	\$25.00	
Contractor Service Deposit	\$25.00	
Application Fee	\$10.00	



Employee Benefit Summary

		Benefit	Who	When	What you
Benefit		Eligibility	Pays	Effective	Receive
	Full	time Employees			
	13 pai	d holidays per year			
		Birthday			
	N	ew Year's Day			
Holidays	Martin	Luther King Jr. Day	CCW	Upon Employment	8 Hours Per Day
		Good Friday			
	1	Memorial Day			
	Inc	ependence Day			
		Labor Day			
	i.	/eteran's Day			
	Thai	iksgiving (2 days)			
		istmas (3 days)			
В	irthday Day must be used m	onth before, month of, or month after	actual birthday.		
	Full	Time Employees		Begin Accruing upon	Paid time off for
	Years	Accrual		Employment.	earned vacation.
	0-2	7 hours per month		May use after	Hours are accrued a
Vacation	2-5	8 hours per month		successful	the end of every
Time	5-10	10 hours per month	CCW	completion of 6	month, based on th
Time	10-15	12 hours per month		month probationary	number of years o
	15+	16 hours per month		period.	service.
		rumulated over 240 hours will		periou.	Jei vice.
		nto sick time at the end of	8.1		
		nto siek time at the end of ach fiscal year.			
		en jisear year.			
	Ful	time Employees		Begin Accruing upon	Paid time off for
	g	6 hours a year		Employment.	earned sick time.
Sick	Accrue	I 8.00 hours a month		May use after	Hours are accrued
Time	No lin	nit on accumulation	CCW	successful	the end of every
	Sick	days for NCLGRS		completion of 6	month.
	20	days = 1 month		month probationary	
				period.	
		mployees - Non Exempt		When Employee	Paid time off for
C		have elected to receive	COM	has worked the	compensatory time
Compensatory	Compensato	ry time in lieu of overtime	CCW	overtime and has	in lieu of overtime
Time		pay.		Compensatory time available to use	
	Full Time emp	loyees with over 5 years of			
	full	ime employment			
Longevity	5 years but less	than 10 years 0.75 % of salary	CCW	Upon completion of	Longevity Check
Pay	10 years but less	than 15 years 1.25% of salary		5 years of service	
35.0 45 4	15 years but less	than 20 years 1.75% of salary		if completed by date	
	20 years but less	than 25 years 2.25% of salary		longevity check is	
		re years 3.25% of salary		issued.	
		-			
	Calculation	do not include overtime.			

				
Retirement LGRS	6% of all full-time employees salary CCW pays employee match + liability amount on behalf of each full - time employee Match amount varies yearly and is determined by LGRS	Employee and CCW	Beginning with the first pay check	
401 K Prudential	Full time employees MAY participate CCW matches what employee contributes up to 5% If employee does NOT participate no funds are matched.	Employee and CCW	Beginning with the first pay check	
Direct Deposit	All employees must do direct deposit	ccw	Beginning with the first pay check	Pay Checks are automatically deposited to the bank account of your choice
Credit Union LGFCU	Employees can open a (savings) account with \$ 25.00	Employee	Upon receipt of first paycheck	Membership to Local Government Credit Union
Uniforms	Uniforms are provided to all employees who are required to wear them.	ccw	Upon Employment	Uniforms Provided
Jury Duty	All employees who are called for jury duty or as court witness for Federal or State Government with proper paperwork	ccw	Upon Employment	Your regular pay along with the pay you receive for civil duty served.
Bereavement Leave	Employees are granted three (3) days pay for the funeral of the employees Spouse, children, step children, siblings Parents, parents-in-law, grandparents	ccw	Upon Employment	Three (3) days paid leave
Retiree Health Insurance Benefit	Employees that retire with twenty five (25) years of continuous service with CCW or Employees hired prior to January 1, 2017; twenty (20) years of service; at least 55 years of age with the last five years of continuous employment. Medical coverage paid until retired employee reaches Medicare eligibility.	CCW	Upon Retirement	Free Health Insurance until Medicare
Health Insurance PPO Plan	All full-time employees are eligible for health insurance Weekly Rates Employee Coverage No Charge Spouse Medical \$222.23 Child Medical \$82.15 Children Medical \$131.54	CCW and Employee	Beginning after 30 Day probationary period	Free health Insurance for employee Spouse/Child/Family Coverage on weekly payroll deduction

Health Insurance	All full-time employees are eligible for health insurance	CCW and	Beginning after 30 Day probationary	Free health insurance for employee
HSA Plan	Weekly Rates Employee Coverage No Charge Spouse Medical \$221.08 Child Medical \$82.15 Children Medical \$131.31	Employee	period	Spouse/Child/Family Coverage on weekly payroll deduction
• •	coverage will be required to establish an HSA bank account. Count will be pro-rated based on the months remaining in the fisc	-	0.00 into	
Dental	All full-time employees are eligible	CCW	Beginning after	Free dental Insurance
Insurance	for dental insurance <i>Weekly Rates</i> Employee Coverage No Charge	and Employee	30 Day probationary period	for employee Spouse/Child/Family Coverage on weekly
	Spouse Dental \$ 6.81 Children Dental \$ 7.50 Family Dental \$ 11.19			payroil deduction
Vision Insurance	All full-time employees are eligible for vision insurance	CCW and	Beginning after 30 Day probationary	Free vision insurance for employee
	Weekly Rates Employee Coverage No Charge Spouse Vision \$ 1.38 Children Vision \$ 1.38 Family Vision \$ 3.00	Employee	period	Spouse/Child/Family Coverage on weekly payroll deduction
Life Insurance	All full-time employees are eligible for life insurance in the amount of \$ 25,000.00	ccw	Beginning after 30 Day probationary period	Free life insurance for employee
Optional Life Insurance for Employees Spouse	Employees can purchase life insurance Policies for whole Life through Mark III Benefits Policies for term life through Unum	Employee	Beginning after 30 Day probationary period	Employee Spouse/Child Coverage on weekly payroll deduction
and Dependents		<u></u>		
Supplemental Insurance Accident Hospital Critical illness	Employees can purchase supplemental insurance policies through Mark III Benefits. Policies are written through AFLAC	Employee	Beginning after 30 Day probationary perlod	Employee Spouse/Child Coverage on weekly payroll deduction
Supplemental Insurance Cancer	Employees can purchase supplemental insurance policies through Mark III Benefits. Policies are written through Humana	Employee	Beginning after 30 Day probationary period	Employee Spouse/Child Coverage on weekly payroll deduction
Supplemental Insurance Disability	Employees can purchase short and long term disability policies through Mark III Benefits. Policies are written by AUI. (One America)	Employee	Beginning after 30 Day probationary period	Employee Spouse/Child Coverage on weekly payroll deduction
Boots	Employees working at the water plant maintenance and meter readers Given a yearly allowance of \$ 175.00 to purchase safety shoes	ccw	Once a fiscal year	Free Work Boots

Verizon	Employees can get discounted cell	ccw	Upon	Discounted
Wireless Discount	service through Verizon Wireless ** Phone plan must be in employees name to be eligible. **Check stub must be released to Verizon for verification of employment	can	Employment	Cell Phone Service
FMLA Family Medical Leave Act	Employees will be granted up to 12 weeks of leave during any 12 month period. This time may be with pay if employee has sick or vacation time available or it may be taken without pay. This may be used for The care of a newborn or newly adopted child, care of a child, parent, or spouse with a serious health condition, or employee's own serious health condition which renders him/her unable to perform the functions of his/her position.	CCW Depends on the amount of accrued benefit time	Must complete one year of service and worked 1,250 hours in the past year.	12 weeks away from work that will hold your current positio with in CCW.
E.A.P Employee Assistance Program	All Employees and family members Confidential consultation with EAP counselors. Six (6) free sessions per year	CCW	Upon Employment	Employees & their family members who reside in the household receive 6 free sessions with an EAP counsel per year.
YMCA Employee Family Membership	All Employees and family members YMCA Access to local facilities and almost every YMCA branch In the United States Employee Only Rate - \$5.61 Family Rate - \$10.45	ccw	Upon Employment	Employees & their family members as determined by the YMCA Membership Guidelines